

	A	B	C	D
1		<b>2020 - 2021 Proposed \$41,640.12 (\$32,000+\$9,640.12) Budget</b>		
2				
3		<b>Category/Committee</b>	<b>Purpose</b>	<b>Final Approved Budget</b>
4				
5		<b><u>Office/Operational:</u></b>		
6	1	Office	Mtg. Expenses	\$519.00
7	2	Office	Rent	\$5.00
8	3	Office	Committee Printing	\$303.80
9	4	Office	PO Box	\$326.00
10	5	Office	Apple One	\$17,641.80
11	6	Office	Go Daddy	\$21.17
12				
13	7	Board	Web Corner	\$1,800.00
14	8	Board	Rack Space	\$830.54
15	9	Board	iContact	\$530.40
16		<b>Sub Total</b>		<b>\$21,977.71</b>
17				
18		<b><u>Outreach:</u></b>		
19	10	Communications	Outreach	\$2,517.33
20	11	Beautification	Refreshments & Supplies	\$200.00
21	12	Special Events	Outreach	\$5,000.00
22				
23	13	Environment	Outreach	\$0
24				
25	14	Gov't Relations	VANC	\$0
26	15	Gov't Relations	Budget Advocates	\$0
27	16	Gov't Relations	Congress	\$0
28	17	Gov't Relations	Emp LA Awards	\$0
29				
30	18	Homelessness	Homelessness	\$1,530.81
31				
32	19	Public Safety & Emergency Preparedness		\$139.62
33				
34	20	Streets & Transportation		\$1,224.65
35				
36	21	Public Health		
37		<b>Sub Total:</b>		<b>\$10,612.41</b>
38				
39		<b><u>Elections:</u></b>		
40	22	Elections		\$5,000
41		<b>Sub Total:</b>		<b>\$5,000.00</b>
42				
43		<b><u>Neighborhood Purpose Grants (NPGs):</u></b>		
44	23	Youth & Education	NPG's	\$4,050.00
45		<b>Sub Total:</b>		<b>\$4,050.00</b>

	A	B	C	D
46				
47		<b>Community Improvement Projects (CIPs):</b>		
48	24	Beautification	Cleanups	
49	25	Beautification	Special Events	
50				
51		<b>TOTAL</b>		<b>\$41,640.12</b>
52				
53	26	<b>Clean Streets Grant</b>		<b>\$1,324.83</b>
54				
55		Revised 8-7-20 (changes app'd at 8-6-20 Board meeting)		